



# UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR  
190006, KASHMIR.

**Budget Allotment for (Financial Year (2024-2025))**

S.No. 1 Department/Section Name: Centre Of Central Asian Studies

**Budget Head: 2930 | Centre Of Central Asian Studies | Revenue**

S. No.	ObjectHeadName	SubHeads		
1	Books, Periodicals and Publication	SubHead	AmountReleased	Remarks by Budget Section
		Publications	100,000.00 ✓	
		Printing of Journals	50,000.00 ✓	
		Books and Journals	350,000.00	
2	Camps, Seminars and Conference	SubHead	AmountReleased	Remarks by Budget Section
		Workshop, Seminar and Conference	300,000.00	
3	Furniture and Furnishings	SubHead	AmountReleased	Remarks by Budget Section
		Furniture and Furnishings	150,000.00	
4	Maintenance and Repairs	SubHead	AmountReleased	Remarks by Budget Section
		Maintenance of Equipment	200,000.00	Museum
5	Office Equipments and Appliances	SubHead	AmountReleased	Remarks by Budget Section
		Machine Consumable (Toner)	75,000.00	
		Purchase of IT Equipment	200,000.00 →	
6	Office Expenses	SubHead	AmountReleased	Remarks by Budget Section
		Postage/Telegrams/Fax	20,000.00	
		Meeting Charges	10,000.00	
		Miscellaneous	150,000.00	
		News Papers/Magazines	17,000.00	
7	Research and Survey	SubHead	AmountReleased	Remarks by Budget Section
		Research Activities	200,000.00	
		Field Work	150,000.00	
8	Stationery and Printing	SubHead	AmountReleased	Remarks by Budget Section
		Stationery and Printing	100,000.00	
9	Telephone	SubHead	AmountReleased	Remarks by Budget Section
		Telephone Charges	8,000.00	
<b>BudgetHead Total :</b>			<b>2,080,000.00</b>	



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HAZRATBAL, SRINAGAR  
190006, KASHMIR.

Budget Allotment for (Financial Year (2023-2024))

S.No. 1 Department/Section Name: Centre Of Central Asian Studies

Budget Head: 190 | Centre Of Central Asian Studies | Revenue

S. No.	ObjectHeadName	SubHeads		
		SubHead	AmountReleased	Remarks by Budget Section
1	Books, Periodicals and Publication	Books and Journals	325,000.00	
		Printing of Journals	74,000.00	
		Publications	200,000.00	
2	Camps, Seminars and Conference	SubHead	AmountReleased	Remarks by Budget Section
		Workshop, Seminar and Conference	350,000.00	
		Extention Lectures/Radio/TV Talk	0.00	
3	Furniture and Furnishings	SubHead	AmountReleased	Remarks by Budget Section
		Furniture and Furnishings	150,000.00	
4	Maintenance and Repairs	SubHead	AmountReleased	Remarks by Budget Section
		Maintenance of Equipment	200,000.00	
5	Office Equipments and Appliances	SubHead	AmountReleased	Remarks by Budget Section
		Purchase of IT Equipment	150,000.00	
		Purchase of other Appliances	0.00	
6	Office Expenses	SubHead	AmountReleased	Remarks by Budget Section
		Miscellaneous	200,000.00	
		News Papers/Magazines	15,000.00	
7	Outsourcing of Upkeep	SubHead	AmountReleased	Remarks by Budget Section
		Cleaning and Up-Keeping	36,000.00	* SUBJECT TO THE APPROVAL OF THE COMPETENT AUTHORITY *
8	Research and Survey	SubHead	AmountReleased	Remarks by Budget Section
		Field Work	200,000.00	
		Research Activities	200,000.00	
9	Stationery and Printing	SubHead	AmountReleased	Remarks by Budget Section
		Stationery and Printing	100,000.00	
BudgetHead Total :			2,200,000.00	



# UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR  
190006, KASHMIR.

**Budget Allotment for FY( 2022-2023)**

**Budget Head:** 210384143 | CCAS | Centre for Central Asian Studies (Revenue)

S.No.	Sub Head	AmountReleased	Remarks
1	Books and Journals: (a) CCAS Rs.4.00 lac (b) Archealogy Prog. Rs.1.25 lac	525,000.00	na
2	Miscellaneous:	200,000.00	NA
3	Printing and Stationery: (including Publication of Journals/Magazines/Monograms etc.)	300,000.00	NA
4	Conference/Seminar/Workshop: (a) CCAS Rs.2.00 lac (b) Archealogy Rs.1.00 lac	300,000.00	NA
5	Research/Extension/Activities/Collection Surveying/Field Survey/Field Oriented Courses/Documentation (a) CCAS Rs.2.00 (b) Archelogy Rs.1.50 lac	350,000.00	NA
6	Sundry Expenses/Contingencies (including postage etc.)	15,000.00	
7	Renovation: (Est. & Maint. of Museum & Art)	50,000.00	
8	Furniture/Furnishing/Equipments	160,000.00	Re-appropriated duly approved by the HVC from Repair to Furniture/Equipments for Rs.60,000/-
9	Equipments: (a) IT equip. Printer	100,000.00	
<b>Total:</b>		<b>2,000,000.00</b>	

**Budget Head:** 210384238 | CCAS | CCAS Centre of Central Asian Studies (Archaeology) (Local Fund) [Subject to the availability of funds]

S.No.	Sub Head	AmountReleased	Remarks
10	Excavation at Burzahom	300,000.00	Rs.1.00 Lac re-appropriated towards Research/Extension/Activities/Collection Surveying/Field Survey duly approved by HVC.
11	Research/Extension/Activities/Collection Surveying/Field Survey	100,000.00	Re-appropriated from Excavation at Burzahama of Rs.1.00 lac towards this sub-head duly approved by the HVC.
<b>Total:</b>		<b>400,000.00</b>	



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HAZRATBAL, SRINAGAR  
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## Budget Allotment for FY(2021-2022)

**Budget Head:** 210384145 | CCAS | Centre for Central Asian Studies (Research Centre) (Revenue)

S.No.	Sub Head	Amount Released	Remarks
1	Sundry Expenses/Contingencies (including Postage, etc.)	13,500.00	
2	Printing & Stationery (including Publication of Journals/Magazines/Monograms etc.)	45,000.00	
3	Books & Journals/E-Books & E-Journals	400,000.00	
4	Conduct of Conference/E-Conference/ Webinar/Workshop/E-Workshop/ E-Orientation/Cultural Activity/ Industrial Trainings/ Programmes/Awards etc.	100,000.00	
5	Miscellaneous: (including Covid19 related items etc.)	40,000.00	
6	Renovation: (Est. & Maint. Of Museum & Art)	200,000.00	
7	Research Activities/Collection & Surveying/Field Survey/Field Oriented Courses:	90,000.00	

**Total: 888,500.00**



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**Budget Allotment for FY(2021-2022)**

**Budget Head:** 210384143 | CCAS | Centre for Central Asian Studies (Archaeology) (Revenue)

S.No.	Sub Head	AmountReleased	Remarks
1	Printing & Stationery (including Publication of Journals/Magazines/Monograms etc.)	60,000.00	
2	Books & Journals/E-Books & E-Journals	150,000.00	
3	Miscellaneous: (including Covid19 related items etc.)	30,000.00	
4	Excavation Equipments: [Previous Liability 2020-21: Amount not available for current FY expenditure]	98,326.00	
5	Kitchen Utensil Sets: [Previous Liability 2020-21: Amount not available for current FY expenditure]	37,305.00	
6	Sleeping Bags: [Previous Liability 2020-21: Amount not available for current FY expenditure]	22,491.00	
7	Tents: [Previous Liability 2020-21: Amount not available for current FY expenditure]	112,562.00	

**Total: 510,684.00**



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## Budget Allotment for FY(2021-2022)

**Budget Head:** 210384238 | CCAS | CCAS Centre of Central Asian Studies (Archaeology) (Local Fund)  
[Subject to the availability of funds and approval of the competent authority]

S.No.	Sub Head	Amount Released	Remarks
1	Furniture & Furnishing	12,500.00	
2	Equipments: (a) Lab. Equipment = 327500 (b) IT Equipment (c) Softwares = 160000	487,500.00	

**Total: 500,000.00**

Order No. CU/operation/O.D/Bgt/KU/20 Dated: December 4, 2020

Revenue [Erstwhile Non-Plan] Budget allocation for 2020-21

₹ In lacs

S.No	Budget Head	Funds Allotted for 2020-21
1.	Postage	0.135
2.	Stationary	0.45
3.	Est. & Maint. Of Museum & Art	2.00
4.	E-Books / E-Journal / Printing	5.00
5.	Research Activities	0.70
6.	Hot & Cold weather charges	0.70
7.	Miscellaneous	0.60
8.	Covid-19 related items	0.50
	<b>Total</b>	<b>₹ 10.85 lacs</b>

(Rupees Ten lacs eight thousand and five hundred)

O. F. (BAC-Budget) Bgt/KU/20  
Dated: December 4, 2020

*[Signature]*  
Joint Registrar  
(Budget & Creation)

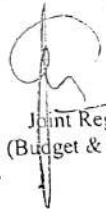
## A. Revenue [Erstwhile Non-Plan] Budget allocation for 2019-20:

₹ in lacs

S.No	Budget Head	Funds Sanctioned/Allotted for the financial year 2019-20 (₹)
1.	Postage	0.135
2.	Stationary	0.45
3.	Repair to Furniture & Equipment	0.50
4.	Est. & Maint. Of Museum & Art (including liability of ₹ 3.00 lacs)	5.00
5.	Publ. of Journals & Brochure	1.10
6.	Books & Journals	4.00
7.	Symposium & Exhibition /Seminars	3.50
8.	Research Activities	0.70
9.	Furniture / Furnishing	1.00
10.	Hot & Cold weather charges	0.70
11.	Miscellaneous	0.60
	<b>Total</b>	<b>₹ 17.685 lacs</b>

(Rupees Seventeen lacs sixty-eight thousand and five hundred only)

10% cut on each of the above allotment shall be applied for 2019-20.

No. F (BAAC-Budget)Bgt/KU/19  
Dated:- August 02, 2019

  
Joint Registrar  
(Budget & Creation)



A. Revenue [Erstwhile Non-Plan] Budget allocation for 2019-20:


₹ in lacs

S.No	Budget Head	Funds Sanctioned/Allotted for the financial year 2019-20 (₹)
1.	Projector 1 No (complete set)	1.00
2.	Furniture (for Students)	1.00
3.	Books	1.50
4.	Stationery	0.60
5.	Hot & Cold	0.50
6.	Miscellaneous	0.50
	<b>Total</b>	<b>₹ 5.10 lacs</b>

(Rupees Five lacs and ten thousand only)

B. Self-Financed: Proposal to be submitted separately by the Centre/Department (Archaeology)

No. F (BAAC-Budget)Bgt/KU/19  
Dated:- August 02, 2019

  
Joint Registrar  
(Budget & Creation)